

**ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2023**

<b>Organization:</b> Philippine Council for Health Research and Development		<b>Organization Category:</b> National Government, Attached Agency		
<b>Organization Hierarchy:</b> Department of Science and Technology, Philippine Council for Health Research and Development				
<b>Total Budget/GAA of Organization:</b>	774,527,000.00			
<b>Total GAD Budget</b>	214,860,780.91	<b>Primary Sources</b>	214,860,780.91	
		<b>Other Sources</b>	0.00	
<b>% of GAD Allocation:</b>	27.74%			

	<b>Gender Issue /GAD Mandate</b>	<b>Cause of Gender Issue</b>	<b>GAD Result Statement /GAD Objective</b>	<b>Relevant Organization MFO/PAP or PPA</b>	<b>GAD Activity</b>	<b>Performance Indicators /Targets</b>	<b>GAD Budget</b>	<b>Source of Budget</b>	<b>Responsible Unit /Office</b>
	1	2	3	4	5	6	7	8	9
<b>ORGANIZATION-FOCUSED ACTIVITIES</b>									
1	Right to Representation and Participation/RA 6949 manadates the celebration of the Women's Month	Representation and Participation in the Women's Month and VAW Campaign	To Gender sensitize PCHRD employees (management and staff) and be able to apply it to programs and projects of the Council		Creation of IEC materials and VAWC materials and proposal of webinar	A number of participants joined the webinar - 100 participants	80,000.00	GAA	Human Resource Personnel

	Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	GAD Budget	Source of Budget	Responsible Unit /Office
	1	2	3	4	5	6	7	8	9
2	Right to Education and Training/To capacitate the 80% PCHRD Personnel especially the Project Officers handling projects and incorporate the GAD in the project proposals and evaluation	Right to Representation and Participation/Women empowerment and advocacy	Improve awareness through Seminars and Training	GASS: To Gender sensitize PCHRD employees (management and staff) and be able to apply it to programs and projects of the Council	Participation and attendance of the GFPS and PCHRD personnel to the trainings related to GAD.	Number of Participants trained - 50 Personnel trained in Gender Analysis, Gender Sensitivity	120,000.00	GAA	Human Resource
<b>ATTRIBUTED PROGRAM</b>									
3					MD-PhD Molecular Medicine Scholarship Program		20965688 10,482,844.00	GAA	Institutional Development Division
4					Health Research and Development (R&D) Grants		406855873.81 203,427,936.91	GAA	Research Development Management Division
5					Support to Research Dissemination		3000000 750,000.00	GAA	Research Information Communication Utilization Division (RICUD)
<b>SUB-TOTAL</b>							214,860,780.91	GAA	
<b>TOTAL GAD BUDGET</b>							214,860,780.91		

Prepared By:	Approved By:	Date
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