

**ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2020**

Sequence No.: 2019-008239

Organization: Philippine Council for Health Research and Development

Organization Category: National Government, Attached Agency

Organization Hierarchy: Department of Science and Technology, Philippine Council for Health Research and Development

Total Budget/GAA of Organization:	656,047,000.00			
Total GAD Budget	61,958,000.00	Primary Sources	61,958,000.00	
		Other Sources	0.00	
% of GAD Allocation:	9.44%			

	Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	GAD Budget	Source of Budget	Responsible Unit /Office
	1	2	3	4	5	6	7	8	9
CLIENT-FOCUSED ACTIVITIES									



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**MICHELLE V. ATIENZA
ADMINISTRATIVE OFFICER V**

**JAIME C. MONTOYA, MD, MSC,
PHD, CESO III
EXECUTIVE DIRECTOR**



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1	Prevention and management of reproductive tract infections, including sexually transmitted diseases, HIV, and AIDS/Women's Right to Health.	Rapid increase of HIV is alarming that women and men need to be aware and provided information for protection	To develop an affordable and accurate near point-of-care diagnostic kit or platform for rapid detection of HIV resistance to lamivudine and other antiretrovirals.		Responding to the Philippine HIV epidemic: An HIV Drug Resistance Surveillance Library and Development of Molecular Diagnostics for Drug-Resistance Detection Part 3: Development of Rapid Diagnostic for Detecting Lamivudine Resistance	Number of Participation - 700 to 1000 individuals to respond to increase awareness on the HIV and STD	8,143,000.00	GAA	RDMD
2	Women and child cases on sexual abuse are increasing/Children's Right to Health.	Women and children are vulnerable to sexual abuse due to cultural concept that women are subordinate and weaker than men	To provide profile the Filipino men and women genome including the genome of several ethnolinguistic groups to be used in medical and forensic applications		Filipino Genome Research Program	Number of sampling and uploading of genome sequences to online database for baseline survey - 200 samples	15,000,000.00	GAA	RDMD



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3	Maternal care and protection as provided under the Magna Carta of Women/Women's Right to Health.	Maternal care and protection is a basic human right of women	is study will examine the level of total adiponectin, GLUT-1, TNF-, IL-6, ferritin and insulin in pregnant women during their first and third trimesters of pregnancy and compare with the results of OGTT and the diagnosis of their obstetrics-gynecologists.		Blood and placental gene expression in gestational diabetes mellitus: potential identification of early biomarkers	Number of pregnant women in their 1st trimesters of pregnancy to be examine the level of diabetes - 50 pregnant women in their first trimester	3,000,000.00	GAA	RDMD
4	Improve palliative care service delivery to children/Children's Right to Health.	To improve the palliative care service delivery to pediatric patients with cancer and enhanced knowledge of primary caregivers and healthcare professionals on palliative care for children with cancer	To alleviate the health burden among pediatric clients with cancer and their families through its proposed web-based palliative care service delivery		Implementation, Monitoring, and Evaluation of Web-based Pediatric Palliative Care Platform	Number of sampling and uploading for monitoring- 200 to 500 child for monitoring	3,000,000.00	GAA	RICUD



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5	Provide women researches in the health sector more access to education/Women Empowerment and quality education for all	Less number of women researchers are in health sector	To increase the number of women researchers and strengthen their capacity in the field of health		Provide MS Molecular Medicine Program and MD-Phd in Molecular Medicine Scholarship	Percentage increase in the number of women scholars - 10% increase for women scholars	32,500,000.00	GAA	IDD
ORGANIZATION-FOCUSED ACTIVITIES									
6	Right to Representation and Participation/RA 6949 manadates the celebration of the Women's Month	Right to Representation and Participation	To participate in the celebration and recognize the role of women in nation building		Participation in the Women's Month	Number of Participants- 80/136 number of employees	80,000.00	GAA	FAD
7	Limited capacity of the GFPS to effectively mainstream gender in the programs, projects and activites in PCHRD/JC 2012-01 and RA 9710	Right to Education and Training	To build the capacity of project implementer and employees on the use of gender analysis		Conduct Gender Analysis Training	Number of Participants- 50 project implementers	100,000.00	GAA	FAD



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8	Project proponents have no knowledge on the use of the HGDG which is a requirement in DOST GIA Guidelines in the submission of proposal/JC 2012-01 and RA 9710	The HGDG is included in the guidelines to mainstream gender in the project but the proponents are not aware of this tool or about gender and development	To build capacity of project proponents to the tool of HGDG		Conduct Capacity Building for Project Proponents and Project and Officers on the HGDG	Number of Participants- 50 project proponents	100,000.00	GAA	FAD
9	Project proponents have no knowledge on the use of the HGDG which is a requirement in DOST GIA Guidelines in the submission of proposal/JC 2012-01 and RA 9710	Right to Education and Training	To build the capacity of the GFPS on GAD in order to effectively mainstream gender in the program, projects and activities of PCHR		Participation and attendance to the GFPS	Number of Participants- at least 2 staff	35,000.00	GAA	FAD
SUB-TOTAL							61,958,000.00	GAA	
TOTAL GAD BUDGET							61,958,000.00		

Prepared By:	Approved By:	Date
MICHELLE V. ATIENZA	JAIME C. MONTOYA, MD, MSc, PhD, CESO III	12/04/2019
Administrative Officer V	Executive Director	



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PHD, CESO III
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