

**ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2021**

Sequence No.: 2021-011397

Organization: Philippine Council for Health Research and Development

Organization Category: National Government, Attached Agency

Organization Hierarchy: Department of Science and Technology, Philippine Council for Health Research and Development

Total Budget/GAA of Organization:	961,666,000.00			
Total GAD Budget	52,635,000.00	Primary Sources	52,635,000.00	
		Other Sources	0.00	
% of GAD Allocation:	5.47%			

	Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	GAD Budget	Source of Budget	Responsible Unit /Office
	1	2	3	4	5	6	7	8	9
CLIENT-FOCUSED ACTIVITIES									
1	Women and child cases on sexual abuse are increasing/Help resolve child sexual abuse cases	Help resolve child sexual abuse cases	The program aims to profile the Filipino genome including the genome of several ethnolinguistic groups to be used in medical and forensic applications.		Filipino Genome Research Program	Number of Sampling & uploading of genome sequences to online database - for baseline survey	32,000,000.00	GAA	RDMD



THIS IS TO CERTIFY THAT THIS DOCUMENT HAS BEEN REVIEWED AND ENDORSED THROUGH THE GMMS

**MICHELLE V. ATIENZA
ADMINISTRATIVE OFFICER V**

**JAIME C. MONTOYA, MD, MSC,
PHD, CESO II
EXECUTIVE DIRECTOR**



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	1	2	3	4	5	6	7	8	9
2	Equal education opportunity for men and women/Women Empowerment and quality education for all	Increase the number of women researchers in health sector	To strengthen the capacity in health research and increase women researchers in the field of health		MS Molecular Medicine Program and MD-Phd in Molecular Medicine Scholarship	Increase the number of scholarship grants and also to increase the number of women researchers. - 4	20,500,000.00	GAA	IDD
ORGANIZATION-FOCUSED ACTIVITIES									
3	Right to Education and Training/Women empowerment and advocacy	Improve awareness through Seminars and Training	To Gender sensitize PCHRD employees (management and staff) and able to apply it to programs and projects of the Council		Participation and attendance to the GFPS through online platforms	Number of Participants- 2	35,000.00	GAA	FAD
4	Right to Education and Training/Women empowerment and advocacy	Improve awareness through Seminars and Training	To Gender sensitize PCHRD employees (management and staff) and able to apply it to programs and projects of the Council		Gender Analysis Training through online platforms	Number of Participants- 50	50,000.00	GAA	FAD



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	1	2	3	4	5	6	7	8	9
5	Right to Education and Training/Women empowerment and advocacy	Improve awareness through Seminars and Training	To Gender sensitize PCHRD proponents and able to apply it to programs and projects of the Council		Capacity Building for Project Proponents and Project and Officers in HGDG through online platforms	Number of Participants- 50	50,000.00	GAA	FAD
SUB-TOTAL							52,635,000.00	GAA	
TOTAL GAD BUDGET							52,635,000.00		

Prepared By:	Approved By:	Date
MICHELLE V. ATIENZA	JAIME C. MONTOYA, MD, MSc, PhD, CESO II	07/13/2021
Administrative Officer V	Executive Director	

