

**ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2019**

Organization: Philippine Council for Health Research and Development		Organization Category: National Government, Attached Agency		
Organization Hierarchy: Department of Science and Technology, Philippine Council for Health Research and Development				
Total Budget/GAA of Organization:	645,213,000.00			
Total GAD Budget	41,721,674.00	Primary Sources	41,721,674.00	
		Other Sources	0.00	
% of GAD Allocation:	6.47%			



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	Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	GAD Budget	Source of Budget	Responsible Unit /Office
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CLIENT-FOCUSED ACTIVITIES



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1	Women and Child Abuse/Help resolve child sexual abuse cases	Help resolve child sexual abuse cases	Program aims to profile the Filipino genome including the genome of several ethnolinguistic groups to be used in medical and forensic applications.		Filipino Genome Research Program	Number of Sampling & uploading of genome sequences to online database - for baseline survey	7,500,000.00	GAA	RDMD



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ORGANIZATION-FOCUSED ACTIVITIES



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2	Right to Education and Training	Improve the awareness through Seminars and Trainings	To Gender sensitize PCHRD employees (management and staff) and able to apply it to programs and projects of the Council		Conduct GAD reorientation, seminar, workshops and review of strategic planning	# of Trainings, Seminars and workshops conducted, # of male/ female participated - 100/ 130 of the PCHRD Population	500,000.00	GAA	Personnel Section



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ATTRIBUTED PROGRAM



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3					Aruga sa Batang may Cancer (ABC) Initiative: A web-based Pediatric Palliative Care Service Provider in the Philippines		450,000.00	GAA	RICUD
4					HIV Drug Resistance Surveillance Library and Development of Molecular Diagnostics for Drug Resistance Detection		2,500,000.00	GAA	RDMD
5					Linking BRCA Mutation Status to Treatment Outcomes Among Patients with Stage III High-Grade Serous Epithelial Ovarian Cancer Following Treatment Involving Neoadjuvant and Adjuvant Chemoteraphy, Cytoreductive Surgery, and Heated Intraperitoneal Chemotherapy		10,176,026.00	GAA	RDMD
6					Breast Cancer in the Philippines: Expansion of a Cancer Phenome Biobank for Determination of Genetic Mutation in Filipino Breast Cancer Patients		20,595,648.00	GAA	RDMD
SUB-TOTAL								41,721,674.00	GAA
TOTAL GAD BUDGET								41,721,674.00	



Prepared By:	Approved By:	Date
MICHELLE V. ATIENZA	JAIME C. MONTOYA	10/13/2018
Administrative Officer IV	Executive Director	



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