

## K. PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT

For general administration and support, and operations, as indicated hereunder..... P 652,899,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 15,457,000	P 13,952,000	P 7,290,000	P 36,699,000
Operations	28,126,000	588,074,000		616,200,000
NATIONAL HEALTH RESEARCH AND DEVELOPMENT PROGRAM	28,126,000	588,074,000		616,200,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 43,583,000</b>	<b>P 602,026,000</b>	<b>P 7,290,000</b>	<b>P 652,899,000</b>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Council for Health Research and Development (PCHRD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PCHRD's website.

The PCHRD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 13,721,000	P 13,952,000	P 7,290,000	P 34,963,000
Administration of Personnel Benefits	1,736,000			1,736,000
Sub-total, General Administration and Support	15,457,000	13,952,000	7,290,000	36,699,000
Operations				
Increased benefits to Filipinos from scientific knowledge and technological innovations for healthcare	28,126,000	588,074,000		616,200,000

NATIONAL HEALTH RESEARCH AND DEVELOPMENT PROGRAM	28,126,000	588,074,000	616,200,000
Development, Integration, Management and Coordination of the National Health Research System for Health and Related Fields	28,126,000	588,074,000	616,200,000
Sub-total, Operations	28,126,000	588,074,000	616,200,000
TOTAL NEW APPROPRIATIONS	P 43,583,000 P	602,026,000 P	7,290,000 P 652,899,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 26,238

Total Permanent Positions 26,238

Other Compensation Common to All

Personnel Economic Relief Allowance 1,320

Representation Allowance 348

Transportation Allowance 348

Clothing and Uniform Allowance 330

Mid-Year Bonus 2,187

Year End Bonus 2,187

Cash Gift 275

Per Diems 199

Productivity Enhancement Incentive 275

Total Other Compensation Common to All 7,469

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel 7,705

Total Other Compensation for Specific Groups 7,705

Other Benefits

PAG-IBIG Contributions 66

PhilHealth Contributions 288

Employees Compensation Insurance Premiums 66

Loyalty Award 15

Terminal Leave 1,736

Total Other Benefits 2,171

Total Personnel Services 43,583

## GENERAL APPROPRIATIONS ACT, FY 2020

## Maintenance and Other Operating Expenses

Travelling Expenses	545
Training and Scholarship Expenses	1,390
Supplies and Materials Expenses	1,701
Utility Expenses	1,050
Communication Expenses	2,988
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	80
Professional Services	4,049
General Services	1,039
Repairs and Maintenance	450
Financial Assistance/Subsidy	584,100
Taxes, Insurance Premiums and Other Fees	375
Other Maintenance and Operating Expenses	
Advertising Expenses	60
Printing and Publication Expenses	160
Representation Expenses	260
Rent/Lease Expenses	100
Subscription Expenses	3,679
<b>Total Maintenance and Other Operating Expenses</b>	<b>662,026</b>
<b>Total Current Operating Expenditures</b>	<b>645,609</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	7,290
<b>Total Capital Outlays</b>	<b>7,290</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>652,899</b>