


Department of Science and Technology  
**PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT**  
**Annual Procurement Plan for FY 2018**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Traveling Expense	PCHRD	NP-53.5 Agency-to-Agency / NP-53.9 - Small Value Procurement					GAA	525,000.00			
2	Training and Seminar	PCHRD	NP-53.9 - Small Value Procurement / NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GAA	200,000.00			
3	Office Supplies	PCHRD	Shopping / NP-53.9 - Small Value Procurement					GAA	480,000.00			Procurement of Supplies / Materials will be on a "need to procure basis"
4	ICT Office Supplies Expense	PCHRD	Shopping / NP-53.9 - Small Value Procurement					GAA	50,000.00			
5	Textbooks and Institutional Materials Expense	PCHRD	Shopping / NP-53.9 - Small Value Procurement					GAA	50,000.00			Procurement of Materials will be on a "need to procure basis"
6	Fuel, Oil and Lubricants	PCHRD	Direct Contracting					GAA	200,000.00			Share billing with DOST
7	Water	PCHRD	Direct Contracting					GAA	125,000.00			Share billing with DOST
8	Electricity	PCHRD	Direct Contracting					GAA	832,000.00			Share billing with DOST
9	Postage and Courier	PCHRD	Direct Contracting					GAA	45,000.00			
10	Telephone Expense - Mobile	PCHRD	Direct Contracting					GAA	39,000.00			
11	Telephone Expense - Landline	PCHRD	Direct Contracting					GAA	260,000.00			
12	Internet Services	PCHRD	Competitive Bidding / NP-53.9 - Small Value Procurement					GAA	1,722,000.00			
13	Legal Services	PCHRD	NP-53.9 - Small Value Procurement / NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GAA	25,000.00			
14	Auditing Services	PCHRD	NP-53.9 - Small Value Procurement / NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GAA	10,000.00			
15	Consultancy Services	PCHRD	NP-53.9 - Small Value Procurement / NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GAA	305,000.00			Procurement of consultancy services will be on a "need to procure basis"
16	Other Professional Services	PCHRD	NP-53.9 - Small Value Procurement / NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GAA	180,000.00			Procurement of other professional services will be on a "need to procure basis"
17	Janitorial Services	PCHRD	Competitive Bidding					GAA	791,000.00			Share billing with DOST
18	Security Services	PCHRD	Competitive Bidding					GAA	390,000.00			Share billing with DOST
19	Fidelity Bond	PCHRD	NP-53.5 Agency-to-Agency					GAA	75,000.00			
20	Insurance Expenses	PCHRD	NP-53.5 Agency-to-Agency					GAA	75,000.00			
21	Repair and Maintenance - Office Building	PCHRD	Shopping / NP-53.9 - Small Value Procurement					GAA	72,000.00			Procurement of office repair will be on a "need to procure basis"
22	Repair and Maintenance - Office Equipment	PCHRD	Shopping / NP-53.9 - Small Value Procurement					GAA	177,000.00			Procurement of labor / materials will be on a "need to procure basis"
23	Repair and Maintenance - Motor Vehicles	PCHRD	Shopping / NP-53.9 - Small Value Procurement					GAA	100,000.00			Procurement of labor / materials will be on a "need to procure basis"
24	Advertising Expense	PCHRD	NP-53.9 - Small Value Procurement					GAA	56,000.00			Procurement will be on a "need to procure basis"
25	Printing and Binding	PCHRD	NP-53.9 - Small Value Procurement					GAA	150,000.00			Procurement will be on a "need to procure basis"
26	Representation Expense	PCHRD	NP-53.9 - Small Value Procurement					GAA	350,000.00			
27	Rents Expense	PCHRD	NP-53.9 - Small Value Procurement					GAA	100,000.00			Procurement will be on a "need to procure basis"
28	Subscription Expense	PCHRD	NP-53.9 - Small Value Procurement					GAA	50,000.00			Procurement will be on a "need to procure basis"
29	IT Equipment	PCHRD	Competitive Bidding / NP-53.9 - Small Value Procurement					GAA	1,330,000.00			
30	ICT Software	PCHRD	NP-53.9 - Small Value Procurement					GAA	450,000.00			
31	Renovation of DOST (Imelda) Building	PCHRD	Competitive Bidding / NP-53.9 - Small Value Procurement					GAA	5,000,000.00			

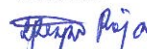
**TOTAL 14,214,000.00**

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