

Department of Science and Technology
PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT
 Supplemental Annual Procurement Plan for FY 2019

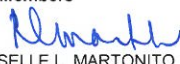
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030 00	Representation Expenses	PCHRD	NP-53.9 - Small Value Procurement					GAA	500,000.00	500,000.00	-	Procurement will be on a "need to procure basis"
50201010 00	Traveling Expenses - Accommodation	PCHRD	NP-53.5 Lease of Property and Venues					GAA	50,000.00	50,000.00	-	
50299020 00	Printing and Publication Expenses	PCHRD	NP-53.9 - Small Value Procurement					GAA	300,000.00	300,000.00	-	Procurement will be on a "need to procure basis"
50203010 00	Supplies and Materials (PCHRD Souvenir Items for NSTW)	PCHRD	NP-53.9 - Small Value Procurement					GAA	600,000.00	600,000.00	-	Procurement will be on a "need to procure basis"
50299010 00	Advertising Expenses	PCHRD	NP-53.9 - Small Value Procurement					GAA	120,000.00	120,000.00	-	
50299050 04	Rental and Professional Fee	PCHRD	NP-53.9 - Small Value Procurement					GAA	50,000.00	50,000.00	-	
50604040 01	Fabrication of NSTW 2019 Exhibit	PCHRD	Competitive Bidding					GAA	2,000,000.00	2,000,000.00	-	

TOTAL 3,620,000.00


Prepared and Consolidated by:



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