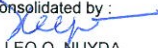
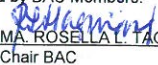

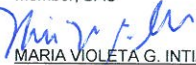


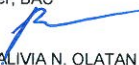
**SUPPLEMENTAL APP 2016**  
**(PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT) Annual Procurement Plan for FY 2016**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Office/IT Equipment	PCHRD	Public Bidding/Shopping					Trust Fund	1,100,000.00			various IT equipment
2	Furniture/Fixtures	PCHRD	Shopping					Trust Fund	395,000.00			training tables/chairs
3	Office/IT supplies	PCHRD	shopping					Trust Fund	1,860,000.00			various office/IT supplies
4	Motor Vehicle	PCHRD	Public Bidding					Trust Fund	1,800,000.00			Utility Van
5	Computer Software	PCHRD	shopping					Trust Fund	120,000.00			Anti-virus Software
6	Internet Connection	PCHRD	Shopping					Trust Fund	170,000.00			Internet Fiber Cable Installation
7	Printing Services	PCHRD	Shopping					Trust Fund	750,000.00			various brochures/annual report
8	Other Services	PCHRD	Public Bidding	May 2016	June 2016	June 2016	June 2016	Grants-In-Aid	2,000,000.00			fabrication/supply/delivery of NSTW 2016 PCHRD exhibit booth
<b>TOTAL</b>									<u>8,195,000.00</u>			

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