


Philippine Council for Health Research and Development



Annual Procurement Plan for FY 2017



Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Acceptance/Turnover	Total	MOOE		CO
1	Office Supplies	PCHRD	Thru PS / Shopping / Small Value Procurement														GAA	480,000.00		Procurement of Supplies / Materials will be on a "need to procure basis".
2	Fuel, Oil and Lubricants	PCHRD	Shopping / Small Value Procurement														GAA	200,000.00		Procurement of fuel, oil, lubricants will be on a "need to procure basis" & Fleet Card (Share Billing with DOST)
3	Library books and materials	PCHRD	Shopping														GAA	50,000.00		Procurement of materials will be on a "need to procure basis"
4	Supply of Electrical Energy	PCHRD	Direct Contracting														GAA	832,000.00		Share billing with DOST
5	Supply of Water	PCHRD	Direct Contracting														GAA	125,000.00		Share billing with DOST
6	Postage / Courier	PCHRD	Direct Contracting														GAA	45,00.00		
7	Telephone Expenses - Landline	PCHRD	Direct Contracting														GAA	260,000.00		
8	Telephone Expenses - Mobile	PCHRD	Direct Contracting														GAA	39,000.00		
9	Consultancy Services	PCHRD	Shopping / Direct Contracting														GAA	305,000.00		Procurement of consultancy services will be on a "need to procure basis"
10	Other Professional Services	PCHRD	Shopping / Direct Contracting															180,000.00		Procurement of other professional services will be on a "need to procure basis"
11	Janitorial Services	PCHRD															GAA	680,000.00		Share billing with DOST
12	Security Services	PCHRD															GAA	390,000.00		Share billing with DOST
13	Repair / maintenance of Office Building	PCHRD	Shopping / Small Value Procurement														GAA	72,000.00		Procurement of office repair will be on a "need to procure basis"
14	Repair / maintenance of Office Equipment	PCHRD	Shopping / Small Value Procurement														GAA	177,000.00		Procurement of labor / materials will be on a "need to procure" basis.
15	Repair / maintenance of Motor Vehicle	PCHRD	Shopping / Small Value Procurement														GAA	100,000.00		Procurement of labor / materials will be on a "need to procure" basis.
16	Advertising Expense	PCHRD	Shopping														GAA	56,000.00		Procurement will be on a "need to procure" basis.
17	Printing / Publication	PCHRD	Shopping														GAA	150,000.00		Procurement will be on a "need to procure" basis.
18	Rents Expense	PCHRD	Shopping															100,000.00		Procurement will be on a "need to procure" basis.
19	Subscription	PCHRD	Shopping														GAA	50,000.00		Procurement will be on a "need to procure" basis.
20	Internet Services	PCHRD	Shopping / Direct Contracting														GAA	462,000.00		
21	Renovation of DOST Building (Imelda Bldg.)	PCHRD	Public Bidding / Shopping														GAA		3,000,000.00	

TOTAL 4,708,000.00 3,000,000.00


GRAND TOTAL 7,708,000.00

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