

Philippine Council for Health Research and Development

Annual Procurement Plan for FY 2016

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
1	Office and IT Supplies	PCHRD	Thru PS / Shopping / Small Value Procurement														GAA	480,000.00		Procurement of Supplies / Materials will be on a "need to procure basis".
2	Fuel, Oil and Lubricants	PCHRD	Shopping / Small Value Procurement														GAA	200,000.00		Procurement of fuel, oil, lubricants will be on a "need to procure basis" & Fleet Card (Share Billing with DOST)
3	Textbooks and Instructional materials	PCHRD	Shopping														GAA	50,000.00		Procurement of materials will be on a "need to procure basis"
4	Supply of Electrical Energy	PCHRD	Direct Contracting														GAA	1,535,000.00		Share billing with DOST
5	Supply of Water	PCHRD	Direct Contracting														GAA	125,000.00		Share billing with DOST
6	Postage / Deliveries	PCHRD	Direct Contracting														GAA	45,00.00		
7	Telephone Services	PCHRD	Direct Contracting														GAA	260,000.00		
8	Mobile Telephone Services	PCHRD	Direct Contracting														GAA	39,000.00		
9	Consulting Services	PCHRD	Small Value Procurement														GAA	305,000.00		Procurement of consultancy services will be on a "need to procure basis"
10	Janitorial Services	PCHRD															GAA	650,000.00		Share billing with DOST
11	Security Services	PCHRD															GAA	250,000.00		Share billing with DOST
12	Building / Office Repair	PCHRD	Shopping / Small Value Procurement														GAA	72,000.00		Procurement of office repair will be on a "need to procure basis"
13	Repair / maintenance of Office Equipment	PCHRD	Shopping / Small Value Procurement														GAA	177,000.00		Procurement of labor / materials will be on a "need to procure" basis.
14	Repair / maintenance of Motor Vehicle	PCHRD	Shopping / Small Value Procurement														GAA	100,000.00		Procurement of labor / materials will be on a "need to procure" basis.
15	Advertising	PCHRD	Shopping														GAA	56,000.00		Procurement will be on a "need to procure" basis.
16	Printing / Publication	PCHRD	Shopping														GAA	150,000.00		Procurement will be on a "need to procure" basis.
17	Subscription	PCHRD	Shopping														GAA	50,000.00		Procurement will be on a "need to procure" basis.
18	Internet Services	PCHRD	Shopping / Direct Contracting														GAA	462,000.00		
19	IT Equipment	PCHRD	Public Bidding / Shopping														GAA		2,423,000.00	Various IT and Communication Equipment
20	Computer Software	PCHRD	Public Bidding / Shopping														GAA		737,000.00	MS Office 2013 / Payroll System
21	Motor Vehicle	PCHRD	Public Bidding / Shopping														GAA		1,500,000.00	Multi-Purpose Vehicle (MPV), automatic transmission, 4 speed, 5 ltr diesel engine with accessories, 4-cylinder, In-Line 16, Double overhead camshaft, turbo charged.

TOTAL 4,961,000.00 4,660,000.00

GRAND TOTAL 9,621,000.00

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