

ANNUAL PROCUREMENT PROGRAM (SUPPLIES)
CY 2014

AGENCY: PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT
Department: Department of Science and Technology
Mode of Procurement: Thru PS & or Shopping

ARTICLES	SPECIFICATIONS	UNIT	QUARTERLY BREAKDOWN				TOTAL	UNIT COST	TOTAL COST
			1ST QTR	2ND QTR	3RD QTR	4TH QTR			
Brown Envelopes	short/A4 (500 pcs./bx.)	pcs	500	250	500	250	1500 (3bxs.)	403.52	1,210.56
Brown Envelopes	long (500 pcs./bx.)	pcs	500	250	500	250	1500 (3bxs.)	502.32	1,506.96
Looseleaf Folder/cover	long (50 pcs./bx.)	pcs	150	50	150	50	400 (8bxs.)	539.24	4,313.92
PCHRD Folder	Morocco, A4	pcs	300	-	300	-	600	24.00	14,400.00
PCHRD Folder	Morocco, long	pcs	300	-	300	-	600	24.00	14,400.00
Folder	short/A4 (100 pcs./pk.)	pcs	500	500	500	500	2000(20bxs.)	193.72	3,874.40
Folder	long(100 pcs./pk.)	pcs	300	300	300	300	1200(12bxs.)	216.91	2,602.92
Expanding Envelope	long (100/bx.)	pcs	500	500	500	500	2000(20bxs.)	566.22	11,324.40
PCHRD Mailing Envelope	window, long	bxs	8	-	-	8	16	1,800.00	28,800.00
PCHRD Mailing Envelope	long, ordinary	bxs	3	-	-	3	6	1,500.00	9,000.00
HP Toner 53A	For HP Laserjet 2015 Ptr.	bxs	10	10	10	10	40	3,700.00	148,000.00
HP Toner, 49a	for HP1320n Laserjet Printer	bxs	4	4	4	4	16	3,800.00	60,800.00
HP Toner, 12a	for HP1020 Laserjet Printer	bxs	5	5	5	5	20	3,290.00	65,800.00
HP Toner, 85A	for HPP1102 Laserjet Printer	bxs	4	3	5	2	14	3,000.00	42,000.00
Ink Cart. (HP840/920 PTR)	HP C6615a, black	ctgs	15	15	15	15	60	1,400.00	84,000.00
Ink Cart. (HP 920 Ptr)	HP C56578, col.	ctgs	12	12	12	12	48	1,600.00	76,800.00
Computer Form	11x14 7/8, 1 ply, plain	bxs	2	2	2	2	8	768.04	6,144.32
Computer Form	11x14 7/8, 3 ply, plain	bxs	2	2	2	2	8	778.80	6,230.40
Computer Form	9 1/2x 11, 1 ply	bxs	3	3	3	3	12	518.23	6,218.76
Computer Form	9 1/2x 11, 2 ply	bxs	3	3	3	3	12	622.13	7,465.56
Mimeo Paper	White wove, long	rms.	20	20	20	20	80	105.87	8,469.60
Mimeo Paper	White wove A4	rms.	20	20	20	20	80	92.56	7,404.80
Copy Paper	A4	rms.	250	250	250	250	1000	118.46	118,460.00
Copy Paper	long	rms.	100	100	100	100	400	128.34	51,336.00
Mimeo Paper	Colored, long	rms.	20	20	20	20	80	210.00	16,800.00
Mimeo Paper	Colored, A4	rms.	20	20	20	20	80	190.00	15,200.00
Onion Skin	A4	rms.	10	10	10	10	40	112.00	4,480.00
Carbon Paper	Film Carbon, long	bxs	2	2	2	2	8	300.00	2,400.00

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Columnar Pad	12 columns	pad	4	4	4	4	16	20.80	332.80
Masking Tape	1"	rls	30	30	30	30	120	49.92	5,990.40
Scotch Tape	1"	rls	30	30	30	30	120	15.39	1,846.80
Packaging Tape		rls	20	20	20	20	80	30.99	2,479.20
Whiteboard Marker		pcs	20	20	20	20	80	40.00	3,200.00
Permanent Marker		pcs	50	50	50	50	200	35.00	7,000.00
Fluorescent tube	40/36 watts	tubes	20	20	20	20	80	36.40	2,912.00
Fluorescent tube	20/18 watts	tubes	20	20	20	20	80	35.36	2,828.80
Starter	40 watts	pcs	20	20	20	20	80	3.59	287.20
Staple Wire	Standard Size	bxs	30	30	30	30	120	23.80	2,856.00
Record Book	500 pages	pcs	12	12	12	12	48	83.20	3,993.60
Record Book	300 pages	pcs	12	12	12	12	48	52.00	2,496.00
Plastic Transparency	A4	bxs	3	3	3	3	12	380.00	4,560.00
Fax Paper	210x30 mm	rls	25	25	25	25	100	34.32	3,432.00
Twine		rls	5	5	5	5	20	45.39	907.80
Typewriter Ribbon	IBM, RN1299095	rls	5	5	5	5	20	350.00	7,000.00
Lift-off Tape	IBM R1136433	rls	5	5	5	5	20	200.00	4,000.00
Typewriter Ribbon	Manual	rls	4	4	4	4	16	15.60	249.60
Steno Notebook	60 leaves	pcs	80	80	80	80	320	15.00	4,800.00
Pencil	no. 2	pcs	80	80	80	80	320	1.70	544.00
Ballpen	blue/black	pcs	150	150	150	150	600	12.00	7,200.00
Ballpen	red	pcs	20	20	20	20	80	12.00	960.00
Brown Wrapping Paper		rls	5	5	5	5	20	148.72	2,974.40
Mechanical Pencil Lead	0.5mm	tubes	20	20	20	20	80	30.00	2,400.00
Battery AA	2 pcs./pack	pcs	50	50	50	50	200 (10packs.)	19.19	191.90
Office Paste		pcs	15	15	15	15	60	32.00	1,920.00
Glue	White	bitl	20	20	20	20	80	50.00	4,000.00
Paper Fastener	plastic/metal	bxs	30	30	30	30	120	59.79	7,174.80
Paper Clip	vinyl coated	bxs	40	40	40	40	160	6.12	979.20

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Paper Clamp	double clip, 3/4"	bx	30	30	30	30	120	6.78	813.60
Paper Clamp	double clip, 1"	bx	30	30	30	30	120	10.92	1,310.40
Paper Clamp	double clip, 2"	bx	15	15	15	15	60	41.60	2,496.00
PCHRD Letterhead	A4 size	rms.	12	12	12	12	48	750.00	36,000.00
CDR-W	With case	pcs.	100	50	100	50	300	16.31	4,893.00
DVDR	with case	pcs.	100	50	100	50	300	11.18	3,354.00
Battery AAA		pcs.	50	50	50	50	200	15.08	3,016.00
Floor/Tile Wax		gals.	5	5	5	5	20	1,800.00	36,000.00
Floor/Tile Stripper		gals.	3	3	3	3	12	2,500.00	30,000.00
Air Freshener		can	12	12	12	12	48	86.06	4,130.88
Insecticide		can	12	12	12	12	48	250.00	12,000.00
Furniture Cleaner		can	12	12	12	12	48	93.60	4,492.80
GRAND TOTAL									
TOTAL with 10% ADDITIONAL PROVISION FOR INFLATION									1,152,212.36
CHARGE TO APPROVED BUDGET (GAA)									530,000.00
CHARGE TO PROJ. FUND									622,212.36
TOTAL									1,152,212.36

Prepared by: 
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Recommending Approval: 
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