

ANNUAL PROCUREMENT PROGRAM

CY 2014

Other Equipment/Semi-Expendable Materials (Trust Fund)

AGENCY: PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT
 Department of Science and Technology

Mode of Procurement: Shopping & or Public Bidding

ITEMS/SERVICES	SPECIFICATIONS/DESCRIPTIONS	UNIT	QUARTERLY BREAKDOWN				UNIT COST	TOTALS
			1 ST QTR	2 ND QTR	3 RD QTR	4 TH QTR		
Conference Table	Collapsible	4	4	-	-	-	7,000.00	28,000.00
Kick Step XXX Stool		1	1	-	-	-	3,000.00	3,000.00
Magazine Shelves		1	1	-	-	-	15,000.00	15,000.00
Computer/Clerical Chairs		59	59	-	-	-	4,500.00	265,500.00
Desktop PC		3	3	-	-	-	34,000.00	102,000.00
Laptop PC		3	3	-	-	-	37,000.00	111,000.00
Printer	4-in-1	1	-	-	1	-	12,000.00	12,000.00
Printer		1	1	-	-	-	15,000.00	15,000.00
Digital Camera		1	-	1	-	-	12,000.00	12,000.00
Uninterrupted Power Supply (UPS)		2	2	-	-	-	2,500.00	5,000.00
Scanner		1	1	-	-	-	35,000.00	35,000.00
Ext. Hard Drive	500Gb	1	1	-	-	-	5,000.00	5,000.00
Projector	Portable, 200Ansi Lumens	1	-	-	1	-	21,000.00	21,000.00
Digital Recorder		4	2	-	-	-	7,000.00	28,000.00
Cabinet	Custom-built	1	-	1	-	-	7,000.00	7,000.00
Cabinet	Lateral Cabinet	1	-	1	-	-	12,000.00	12,000.00

Prepared by:

Recommending Approval:

Approved by:

Leo Q. Nuyda
 LEO Q. NUYDA
 Admin. Officer V

Carina L. Rebulanan
 CARINA L. REBULANAN
 Chair, BAC

Dr. Jaime C. Montoya
 DR. JAIME C. MONTOYA
 Executive Director

Date: _____

Date: _____

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			1 ST QTR	2 ND QTR	3 RD QTR	4 TH QTR		
Printer	Network Printer	1	-	1	-	-	1,000.00	1,000.00
Pull-down Screen		1	1	-	-	-	2,500.00	2,500.00
Book	"Encyclopedia of Foods"	3 vol.	3	-	-	-	12,985.00	12,985.00
Book	"Natural Remedies Encyclopedia"	1	1	-	-	-	4,588.00	4,588.00

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